

MEMORANDUM



Date: April 28, 2022

To: Board of Commissioners:
Lindsay Berschauer, Casey Kulla, Mary Starrett

From: Ashley Watkins, Solid Waste Coordinator

Re: Rate increase for Waste Management of Newberg- Hauling

525 NE 4th St
McMinnville, OR 97128
www.ycsw.org

Waste Management of Newberg is requesting a rate increase of 8.1% for its hauling operation.

Attached to this memo are the supporting documents that Waste Management of Newberg- Hauling provided.

The Solid Waste Advisory Committee approved the rate adjustment for recommendation. Nick Godfrey of Waste Management abstained from voting.

Thank you,

Ashley Watkins
Solid Waste Coordinator

Accepted by Yamhill County
Board of Commissioners on
5/12/22 by Board Order
22-150

Waste Management - Newberg Transfer Recycling Facility
Yamhill County Rate Review Report
For The Year Ended December 31, 2021

Item	Allocation Basis	Expenses 2020	Actual Allowable Expenses 2021	Variance	Adjustment %	Amount	Allowable Expense 2021
Direct Cost							
Disposal Cost	100% Yamhill County	\$ 1,464,732	\$ 1,632,180	\$ 167,449	0.00%	\$ -	\$ 1,632,180
Processing Costs	100% Yamhill County	\$ 245,664	\$ 47,014	\$ (198,651)	0.00%	\$ -	\$ 47,014
Hauling Cost	100% Yamhill County	\$ 1,486,646	\$ 1,778,255	\$ 291,609	0.00%	\$ -	\$ 1,778,255
Franchise Fees	100% Yamhill County	\$ 4,450	\$ 4,534	\$ 84		\$ -	\$ 4,534
		\$ 3,201,492	\$ 3,461,983	\$ 260,492		\$ -	\$ 3,461,983
Labor Costs							
Salaries & Wages	100% Yamhill County	\$ 209,765	\$ 212,700	\$ 2,935	4.52%	\$ 9,617	\$ 222,318
Insurance & Benefits	100% Yamhill County	\$ 71,878	\$ 58,600	\$ (13,278)	4.52%	\$ 2,650	\$ 61,249
Payroll Tax Expense	100% Yamhill County	\$ 17,457	\$ 18,955	\$ 1,498	4.52%	\$ 857	\$ 19,812
Other Employee Costs	100% Yamhill County	\$ 9,118	\$ 9,916	\$ 798	4.52%	\$ 448	\$ 10,364
Direct Labor Costs		\$ 308,218	\$ 300,170	\$ (8,047)		\$ 13,573	\$ 313,743
Primary Equipment Costs							
Fuel & Transportation Costs	100% Yamhill County	\$ 17,024	\$ 23,655	\$ 6,631	4.52%	\$ 1,070	\$ 24,724
Insurance & Claims	100% Yamhill County	\$ 3,841	\$ 6,117	\$ 2,275	4.52%	\$ 277	\$ 6,393
Depreciation	100% Yamhill County	\$ 24,664	\$ 36,489	\$ 11,825		\$ -	\$ 36,489
Building & Equipment Costs	100% Yamhill County	\$ 51,317	\$ 63,042	\$ 11,725	4.52%	\$ 2,851	\$ 65,893
Repair Cost	100% Yamhill County	\$ 69,703	\$ 27,087	\$ (42,616)	4.52%	\$ 1,225	\$ 28,312
Primary Equipment Costs		\$ 168,550	\$ 156,380	\$ (10,160)		\$ 5,421	\$ 161,811
Operations Support and Other							
Salaries & Wages	100% Yamhill County	\$ 156,959	\$ 91,671	\$ (65,288)	4.52%	\$ 4,145	\$ 95,816
Insurance & Benefits	100% Yamhill County	\$ 51,181	\$ 35,310	\$ (15,872)	4.52%	\$ 1,597	\$ 36,906
Payroll Tax Expense	100% Yamhill County	\$ 12,214	\$ 7,202	\$ (5,012)	4.52%	\$ 326	\$ 7,528
Other Employee Costs	100% Yamhill County	\$ 5,149	\$ 4,067	\$ (1,081)	4.52%	\$ 184	\$ 4,251
Maintenance & Repairs	100% Yamhill County	\$ 108,938	\$ 211,698	\$ 102,760	4.52%	\$ 9,572	\$ 221,270
Property Taxes	100% Yamhill County	\$ 5,536	\$ 4,414	\$ (1,122)	4.52%	\$ 200	\$ 4,614
Rental	100% Yamhill County	\$ 68,990	\$ 149,200	\$ 80,210	4.52%	\$ 6,746	\$ 155,946
Utilities	100% Yamhill County	\$ 5,184	\$ 4,691	\$ (493)	4.52%	\$ 212	\$ 4,903
Environmental Compliance	100% Yamhill County	\$ 32,626	\$ 34,146	\$ 1,520	4.52%	\$ 1,544	\$ 35,690
Insurance & Claims	100% Yamhill County	\$ 9,185	\$ 11,466	\$ 2,280	4.52%	\$ 518	\$ 11,984
License, Fees, Permits	100% Yamhill County	\$ 1,879	\$ 2,501	\$ 622	4.52%	\$ 113	\$ 2,614
Supplies	100% Yamhill County	\$ 1,066	\$ 3,661	\$ 2,596	4.52%	\$ 166	\$ 3,827
Telecommunications	100% Yamhill County	\$ 75	\$ 70	\$ (6)	4.52%	\$ 3	\$ 73
Travel & Entertainment	100% Yamhill County	\$ 848	\$ -	\$ (848)	4.52%	\$ -	\$ -
Depreciation	100% Yamhill County	\$ 165,481	\$ 167,833	\$ 2,351		\$ -	\$ 167,833
Corporate Overhead	100% Yamhill County	\$ 280,519	\$ 307,201	\$ 26,682	4.52%	\$ 13,890	\$ 321,091
Operating Costs		\$ 905,830	\$ 1,035,130	\$ 129,300		\$ 25,325	\$ 1,074,346
General and Administrative	100% Yamhill County	\$ 32,515	\$ 34,446	\$ 1,931	4.52%	\$ 1,558	\$ 36,004
Total Expenses							
Total Allowable Expenses		\$ 4,614,604	\$ 4,988,120				\$ 5,047,887
Subtract Franchise Fees		\$ (4,450)	\$ (4,534)				\$ (4,534)
Total Allowable Expenses with OR Applicable		\$ 4,610,154	\$ 4,983,585				\$ 5,043,353
Revenue							
		\$ 4,978,688	\$ 5,342,626				\$ 5,342,626
Current Operating Ratio (OR)							
		94.5%	93.3%				94.4%

B.O. 22-150
 Exhibit "A"
 Pg 1 of 7

Waste Management - Newberg Operations
 Yamhill County Rate Review Report
 For The Year Ended December 31, 2021

Direct Cost	Line #	Allocation Method	Actual Expense 2020	Actual Expense 2021	Variance	Adjustments %	Adjustments Amount	Allowable Expense 2022	Allowed Under Ordinance 626 Section #
Wages - Route Drivers	22	Labor Hours	\$ 174,958	\$ 190,335	\$ 15,377	4.52%	\$ 8,606	\$ 198,941	8.1 (b) (3)
Wages - Utility Workers	23	Labor Hours	\$ 15,471	\$ 11,612	\$ (3,859)	4.52%	\$ 525	\$ 12,137	8.1 (b) (3)
Wages - Mechanic	24	Labor Hours	\$ 62,961	\$ 65,969	\$ 3,008	4.52%	\$ 2,983	\$ 68,951	8.1 (b) (3)
Payroll Tax Expense	25	Labor Hours	\$ 33,683	\$ 34,478	\$ 795	4.52%	\$ 1,559	\$ 36,037	8.1 (b) (3)
Pension Plan Expense	26	Labor Hours	\$ 8,063	\$ 7,209	\$ (854)	4.52%	\$ 326	\$ 7,535	8.1 (b) (3)
Medical Insurance	27	Labor Hours	\$ 8,052	\$ 12,397	\$ 4,365	4.52%	\$ 561	\$ 12,957	8.1 (b) (3)
Training and Worker Safety	29	Labor Hours	\$ 4,667	\$ 6,276	\$ 1,609	4.52%	\$ 284	\$ 6,560	8.1 (b) (3)
Fuel	30	Miles	\$ 37,452	\$ 61,928	\$ 24,476	37.90%	\$ 23,471	\$ 85,399	8.1 (b) (3)
Repairs & Maintenance - Vehicles	31	Labor Hours	\$ 38,525	\$ 28,695	\$ (9,830)	4.52%	\$ 1,297	\$ 29,992	8.1 (b) (3)
Repairs & Maintenance - Containers & Carts	32	Labor Hours	\$ 64,579	\$ 64,493	\$ (85)	4.52%	\$ 2,916	\$ 67,409	8.1 (b) (3)
Depreciation - Vehicles	35	Labor Hours	\$ 53,586	\$ 78,424	\$ 24,837		\$ -	\$ 78,424	8.1 (b) (3)
Depreciation - Containers & Carts	36	Customers	\$ 21,376	\$ 23,392	\$ 2,017		\$ -	\$ 23,392	8.1 (b) (3)
Disposal fees	39	Actual Amount	\$ 489,305	\$ 542,584	\$ 53,279		\$ -	\$ 542,584	8.1 (b) (3)
Yard Rent	42	Customers	\$ 36,264	\$ 38,765	\$ 2,501	4.52%	\$ 1,753	\$ 40,518	8.1 (b) (3)
Insurance	45	Labor Hours	\$ 17,521	\$ 18,831	\$ 1,310	4.52%	\$ 851	\$ 19,683	8.1 (b) (3)
PUC / License / Fees	47	Labor Hours	\$ 12,464	\$ 13,863	\$ 1,399	4.52%	\$ 627	\$ 14,490	8.1 (b) (3)
Customer Rebates	20	Tons	\$ (16)	\$ -	\$ 16		\$ -	\$ -	8.1 (b) (3)
Franchise Fees	48	Actual Amount	\$ 29,403	\$ 30,783	\$ 1,380		\$ -	\$ 30,783	8.1 (b) (3)
Total Direct Cost			\$ 1,108,294	\$ 1,230,035	\$ 121,741		\$ 45,759	\$ 1,275,794	

Waste Management - Newberg Operations
 Yamhill County Rate Review Report
 For The Year Ended December 31, 2021

Indirect Cost	Line #	Allocation Method	Actual Expense 2020	Actual Expense 2021	Variance	%	Adjustments Amount	Allowable Expense 2022	Allowed Under Ordinance 626 Section #
Management Salaries	56	Customers	\$ 34,532	\$ 40,392	\$ 5,860	4.52%	\$ 1,826	\$ 42,218	8.1 (b) (3)
Management Payroll Tax Expense	57	Customers	\$ 2,743	\$ 3,682	\$ 939	4.52%	\$ 167	\$ 3,849	8.1 (b) (3)
Management Medical Insurance	58	Customers	\$ 5,776	\$ 6,922	\$ 1,146	4.52%	\$ 313	\$ 7,235	8.1 (b) (3)
Management Workers Compensation	59	Customers	\$ 695	\$ 1,136	\$ 442	4.52%	\$ 51	\$ 1,188	8.1 (b) (3)
Management Pension Plan Expense	60	Customers	\$ 2,318	\$ 2,724	\$ 406	4.52%	\$ 123	\$ 2,848	8.1 (b) (3)
Management Other Employee Expense	61	Customers	\$ 17	\$ 5	\$ (12)	4.52%	\$ 0	\$ 6	8.1 (b) (3)
Administrative Salaries	62	Customers	\$ 27,570	\$ 33,048	\$ 5,478	4.52%	\$ 1,494	\$ 34,542	8.1 (b) (3)
Administrative Payroll Tax Expense	63	Customers	\$ 2,128	\$ 3,013	\$ 885	4.52%	\$ 136	\$ 3,149	8.1 (b) (3)
Administrative Medical Insurance	64	Customers	\$ 5,170	\$ 5,663	\$ 493	4.52%	\$ 256	\$ 5,919	8.1 (b) (3)
Administrative Pension Plan	65	Customers	\$ -	\$ 487	\$ 487	4.52%	\$ 22	\$ 509	8.1 (b) (3)
Administrative Other Benefits	67	Customers	\$ (1)	\$ 303	\$ 304	4.52%	\$ 14	\$ 316	8.1 (b) (3)
Office Rent	68	Customers	\$ 985	\$ 714	\$ (270)	4.52%	\$ 32	\$ 747	8.1 (b) (3)
Advertising and Public Education	69	Customers	\$ 109	\$ 117	\$ 8	4.52%	\$ 5	\$ 122	8.1 (b) (3)
Employee and Community Activity	70	Customers	\$ 80	\$ 161	\$ 81	4.52%	\$ 7	\$ 169	8.1 (b) (3)
Professional Fees	71	Customers	\$ 4,758	\$ 3,376	\$ (1,382)	4.52%	\$ 153	\$ 3,529	8.1 (b) (3)
Training and Education	72	Customers	\$ 1,087	\$ 446	\$ (641)	4.52%	\$ 20	\$ 467	8.1 (b) (3)
Insurance	73	Customers	\$ 288	\$ 479	\$ 191	4.52%	\$ 22	\$ 501	8.1 (b) (3)
Telephone	74	Customers	\$ 1,680	\$ 1,276	\$ (404)	4.52%	\$ 58	\$ 1,334	8.1 (b) (3)
Utilities	75	Customers	\$ 2,780	\$ 3,602	\$ 823	4.52%	\$ 163	\$ 3,765	8.1 (b) (3)
Property Taxes/Licenses/Fees	76	Customers	\$ 6,758	\$ 6,848	\$ 90	4.52%	\$ 310	\$ 7,157	8.1 (b) (3)
Dues & Subscriptions	77	Customers	\$ 1,985	\$ 2,110	\$ 125	4.52%	\$ 95	\$ 2,206	8.1 (b) (3)
Depreciation - Office Building	78	Customers	\$ 1,126	\$ 1,029	\$ (97)		\$ -	\$ 1,029	8.1 (b) (3)
Depreciation - Office Equipment	79	Customers	\$ 111	\$ 108	\$ (3)		\$ -	\$ 108	8.1 (b) (3)
Repairs & Maintenance-office	80	Customers	\$ 2,765	\$ 6,511	\$ 3,746	4.52%	\$ 294	\$ 6,806	8.1 (b) (3)
Cleaning and Maintenance	81	Customers	\$ 12	\$ -	\$ (12)	4.52%	\$ -	\$ -	8.1 (b) (3)
Equipment Rental	82	Customers	\$ 2,314	\$ 2,317	\$ 3	4.52%	\$ 105	\$ 2,422	8.1 (b) (3)
Office Supplies	83	Customers	\$ 5,267	\$ 10,092	\$ 4,826	4.52%	\$ 456	\$ 10,549	8.1 (b) (3)
Postage & Freight	84	Customers	\$ 1,182	\$ 1,337	\$ 155	4.52%	\$ 60	\$ 1,397	8.1 (b) (3)
Miscellaneous expense	85	Customers	\$ 297	\$ 4,478	\$ 4,181	4.52%	\$ 202	\$ 4,680	8.1 (b) (3)
Travel/Meals/Lodging	86	Customers	\$ 908	\$ 1,223	\$ 315	4.52%	\$ 55	\$ 1,278	8.1 (b) (3)
Bad Debt Expense	88	Customers	\$ 2,705	\$ 2,906	\$ 201	4.52%	\$ 131	\$ 3,037	8.1 (b) (3)
Corporate overhead costs	89	Hours	\$ 29,543	\$ 38,799	\$ 9,256	4.52%	\$ 1,754	\$ 40,554	8.1 (b) (3)
Interest Expense	91	Customers	\$ 11,841	\$ 11,147	\$ (694)	4.52%	\$ 504	\$ 11,651	8.1 (b) (3)
Total Indirect Cost			\$ 159,528	\$ 196,453	\$ 36,925		\$ 8,831	\$ 205,285	

Waste Management - Newberg Operations
 Yamhill County Rate Review Report
 For The Year Ended December 31, 2021

Summary	Line #	Allocation Method	Actual Expense 2020	Actual Expense 2021	Adjustments %	Adjustments Amount	Allowable Expense 2022	Allowed Under Ordinance 626 Section #
Total Cost			\$ 1,267,822	\$ 1,426,489		\$	1,481,079	
Less: Franchise Fees			\$ 29,403	\$ 30,783		\$	30,783	
Total Allowable Cost			\$ 1,238,419	\$ 1,395,705		\$	1,450,296	
Total Revenue (less Franchise Fees)			\$ 1,456,217	\$ 1,565,590		\$	1,565,590	
Operating Ratio			85.04%	89.15%			92.64%	

* The projected 2022 increase for Fuel is the Feb over Feb Fuel component of CPI

**Waste Management of Newberg
Yamhill County Service Rates
As of July 1, 2019 and Proposed Rates for July 2022**

Service Description	Urban Area of Yamhill County		Rural Area of Yamhill County	
	Current Rates	Proposed Rates	Current Rates	Proposed Rates
Commercial Service				
1 YD FEL ON CALL	\$ 23.87	\$ 25.80		
1 YD Garbage Service 1X MO	\$ 45.52	\$ 49.20		
1 YD Garbage Service EOW	\$ 69.38	\$ 75.00		
1.5 YD Garbage Service 1X MO	\$ 45.69	\$ 49.39		
1.5 YD Garbage Service EOW	\$ 78.10	\$ 84.43		
1.5YD FEL ON CALL	\$ 32.43	\$ 35.05		
1-1 YD 1X PER WEEK	\$ 95.63	\$ 103.38		
1-1 YD 2X PER WEEK	\$ 167.94	\$ 181.55		
1-1 YD 3X PER WEEK	\$ 240.27	\$ 259.74		
1-1 YD 4X PER WEEK	\$ 312.58	\$ 337.90		
1-1 YD 5X PER WEEK	\$ 384.89	\$ 416.07		
1-1.5 YD 1X PER WEEK	\$ 129.88	\$ 140.40		
1-1.5 YD 2X PER WEEK	\$ 243.98	\$ 263.75		
1-1.5 YD 3X PER WEEK	\$ 358.08	\$ 387.09		
1-1.5 YD 4X PER WEEK	\$ 472.18	\$ 510.43		
1-1.5 YD 5X PER WEEK	\$ 586.28	\$ 633.77		
1-2 YD 1X PER WEEK	\$ 165.73	\$ 179.15	\$ 165.73	\$ 179.15
1-2 YD 2X PER WEEK	\$ 313.63	\$ 339.04		
1-2 YD 3X PER WEEK	\$ 460.44	\$ 497.74		
1-2 YD 4X PER WEEK	\$ 609.45	\$ 658.82		
1-2 YD 5X PER WEEK	\$ 757.36	\$ 818.71		
1-200 GALLON TUB WEEKLY	\$ 95.63	\$ 103.38		
1-3 YD 1X PER WEEK	\$ 236.07	\$ 255.20		
1-3 YD 2X PER WEEK	\$ 445.00	\$ 481.05		
1-3 YD 3X PER WEEK	\$ 653.94	\$ 706.91		
1-3 YD 4X PER WEEK	\$ 862.87	\$ 932.76		
1-3 YD 5X PER WEEK	\$ 1,071.82	\$ 1,158.63		
1-300 GALLON TUB WEEKLY	\$ 129.88	\$ 140.40		
1-32 GAL CAN Garbage Service	\$ 16.94	\$ 18.31	\$ 24.56	\$ 26.55
1-4 YD 1X PER WEEK	\$ 317.41	\$ 343.12		
1-4 YD 2X PER WEEK	\$ 574.81	\$ 621.37		
1-4 YD 3X PER WEEK	\$ 839.56	\$ 907.57		
1-4 YD 4X PER WEEK	\$ 1,104.34	\$ 1,193.79		
1-4 YD 5X PER WEEK	\$ 1,369.09	\$ 1,479.99		
1-6 YD 1X PER WEEK	\$ 492.74	\$ 532.66		
1-6 YD 2X PER WEEK	\$ 869.09	\$ 939.48		
1-6 YD 3X PER WEEK	\$ 1,245.43	\$ 1,346.31		
1-6 YD 4X PER WEEK	\$ 1,621.77	\$ 1,753.13		
1-6 YD 5X PER WEEK	\$ 1,998.11	\$ 2,159.96		
2 YD Garbage Service 1X MO	\$ 55.78	\$ 60.29	\$ 55.77	\$ 60.29
2 YD Garbage Service EOW	\$ 97.15	\$ 105.02		
200 GALLON CONTAINER SRVC CHRG	\$ 21.65	\$ 23.40		
200 GALLON TUB EOW	\$ 69.38	\$ 75.00		
200 GALLON TUB MONTHLY	\$ 45.52	\$ 49.20		
2-200 GALLON TUB WEEKLY	\$ 165.73	\$ 179.15		
2-300 GALLON TUB WEEKLY	\$ 236.07	\$ 255.20		
2-32 GAL CANS Garbage Service	\$ 31.95	\$ 34.54	\$ 39.55	\$ 42.75

**Waste Management of Newberg
Yamhill County Service Rates
As of July 1, 2019 and Proposed Rates for July 2022**

Service Description	Urban Area of Yamhill County		Rural Area of Yamhill County	
	Current Rates	Proposed Rates	Current Rates	Proposed Rates
2-35 GAL CARTS Garbage Service	\$ 33.88	\$ 36.63	\$ 33.31	\$ 36.01
2-64 GAL CARTS Garbage Service	\$ 44.50	\$ 48.10		
2-96 GAL CARTS Garbage Service	\$ 54.10	\$ 58.48		
2YD FEL ON CALL	\$ 41.38	\$ 44.73		
3 YD Garbage Service 1X MO	\$ 80.99	\$ 87.55		
3 YD Garbage Service EOW	\$ 139.95	\$ 151.29		
300 GALLON CONTAINER SRVC CHRГ	\$ 13.26	\$ 14.34		
300 GALLON TUB EOW	\$ 78.10	\$ 84.43		
300 GALLON TUB MONTHLY	\$ 45.69	\$ 49.39		
3-32 GAL CANS Garbage Service	\$ 46.95	\$ 50.75	\$ 54.55	\$ 58.97
35 GAL CART Garbage Service 1X MO	\$ 9.34	\$ 10.10	\$ 16.95	\$ 17.41
35 GAL CART Garbage Service 1X WK	\$ 16.94	\$ 18.31	\$ 24.56	\$ 25.22
35 GAL CART Garbage Service 2X WK	\$ 31.95	\$ 34.54	\$ 39.46	\$ 40.53
35 GAL CART Garbage Service 3X WK	\$ 46.95	\$ 50.75	\$ 54.55	\$ 58.97
35 GAL CART Garbage Service 4X WK	\$ 61.94	\$ 66.95		
35 GAL CART Garbage Service 5X WK	\$ 76.94	\$ 83.17		
35 GAL CART Garbage Service EXTRA SVC	\$ 9.34	\$ 10.10	\$ 9.35	\$ 10.10
3-96 GAL CARTS Garbage Service	\$ 81.15	\$ 87.72		
3YD FEL ON CALL	\$ 58.95	\$ 63.72		
4 YD Garbage Service 1X MO	\$ 115.85	\$ 125.24		
4 YD Garbage Service EOW	\$ 193.22	\$ 208.87		
4-32 GAL CANS Garbage Service	\$ 61.94	\$ 66.95	\$ 69.55	\$ 75.19
4YD FEL ON CALL	\$ 77.36	\$ 83.63		
5 YD Garbage Service 1X MO	\$ 148.90	\$ 160.96		
5 YD Garbage Service 1X WK	\$ 380.02	\$ 410.80		
5 YD Garbage Service 2X WK	\$ 697.43	\$ 753.93		
5 YD Garbage Service 3X WK	\$ 1,014.84	\$ 1,097.04		
5 YD Garbage Service 4X WK	\$ 1,332.26	\$ 1,440.17		
5 YD Garbage Service 5X WK	\$ 1,649.68	\$ 1,783.30		
5 YD Garbage Service EOW	\$ 243.70	\$ 263.44		
5 YD Garbage Service EXTRA SVC	\$ 94.79	\$ 102.47		
5-32 GAL CANS Garbage Service	\$ 76.94	\$ 83.17	\$ 84.55	\$ 91.40
6 YD Garbage Service 1X MO	\$ 229.19	\$ 247.76		
6 YD Garbage Service EOW	\$ 352.21	\$ 380.74		
6-32 GAL CANS Garbage Service	\$ 91.94	\$ 99.38	\$ 99.54	\$ 107.60
64 GAL CART Garbage Service 1X WK	\$ 22.25	\$ 24.05	\$ 29.86	\$ 32.28
6YD FEL ON CALL	\$ 122.99	\$ 132.95		
96 GAL CART Garbage Service 1X MO	\$ 15.23	\$ 16.47		
96 GAL CART Garbage Service 1X WK	\$ 27.05	\$ 29.24	\$ 34.66	\$ 37.47
96 GAL CART Garbage Service EOW	\$ 27.05	\$ 29.24		
EXTRA 200 GALLON TUB	\$ 23.87	\$ 25.80		
EXTRA 300 GALLON TUB	\$ 32.43	\$ 35.05		
RENT 1 YD	\$ 21.65	\$ 23.40		
RENT 1.5 YD	\$ 13.26	\$ 14.34		
RENT 2 YD	\$ 14.40	\$ 15.57		
RENT 3 YD	\$ 22.04	\$ 23.83		
RENT 4 YD	\$ 38.50	\$ 41.62		
RENT 5 YD	\$ 54.11	\$ 58.49		

**Waste Management of Newberg
Yamhill County Service Rates
As of July 1, 2019 and Proposed Rates for July 2022**

Service Description	Urban Area of Yamhill County		Rural Area of Yamhill County	
	Current Rates	Proposed Rates	Current Rates	Proposed Rates
RENT 6 YD	\$ 106.20	\$ 114.80		
RESUME SERVICE FEE	\$ 13.60	\$ 14.71	\$ 13.60	\$ 14.70
Residential Service				
1-32 GAL CAN Garbage Service	\$ 22.82	\$ 24.67	\$ 24.56	\$ 26.55
1-35 GAL CART Garbage Service	\$ 22.82	\$ 24.67	\$ 24.56	\$ 26.55
1-64 GAL CART Garbage Service	\$ 28.13	\$ 30.41	\$ 29.86	\$ 32.28
1-96 GAL CART Garbage Service	\$ 32.94	\$ 35.61	\$ 34.66	\$ 37.47
2-32 GAL CANS Garbage Service	\$ 37.83	\$ 40.89	\$ 39.55	\$ 42.75
2-35 GAL CARTS Garbage Service	\$ 39.76	\$ 42.98		
2-64 GAL CARTS Garbage Service	\$ 50.38	\$ 54.46	\$ 59.73	\$ 64.57
2-96 GAL CARTS Garbage Service	\$ 59.98	\$ 64.83		
32 GAL CAN Garbage Service 1X MO	\$ 15.23	\$ 16.47		
32 GAL CAN Garbage Service ON CALL	\$ 9.34	\$ 10.10	\$ 9.35	\$ 10.10
3-32 GAL CANS Garbage Service	\$ 52.83	\$ 57.10	\$ 54.55	\$ 58.97
35 GAL CART Garbage Service 1X MO	\$ 15.23	\$ 16.47	\$ 16.95	\$ 18.33
35 GAL CART Garbage Service EOW	\$ 22.82	\$ 24.67	\$ 24.56	\$ 26.55
35 GAL CART Garbage Service ON CALL	\$ 9.34	\$ 10.10	\$ 9.35	\$ 10.10
3-96 GAL CARTS Garbage Service	\$ 87.04	\$ 94.09		
4-32 GAL CANS Garbage Service	\$ 67.81	\$ 73.31		
4-35 GAL CARTS Garbage Service	\$ 67.83	\$ 73.32		
4-96 GAL CARTS Garbage Service	\$ 114.08	\$ 123.32		
5-32 GAL CANS Garbage Service	\$ 82.81	\$ 89.52		
6-32 GAL CANS Garbage Service	\$ 97.81	\$ 105.74		
64 GAL CART Garbage Service EOW	\$ 28.13	\$ 30.41	\$ 29.86	\$ 32.28
96 GAL CART Garbage Service EOW	\$ 32.94	\$ 35.61	\$ 34.66	\$ 37.47
CONTAMINATED GRN/YDW	\$ 12.60	\$ 13.62	\$ 12.60	\$ 13.62
CONTAMINATED RECYCLING CART	\$ 12.60	\$ 13.62	\$ 12.60	\$ 13.62
EXTRA BAG, BOX OR CAN	\$ 3.48	\$ 3.76	\$ 3.48	\$ 3.76
RESUME SERVICE FEE	\$ 13.60	\$ 14.71	\$ 13.60	\$ 14.70
RETURN TRIP FEE	\$ 13.20	\$ 14.27	\$ 13.20	\$ 14.27
SURCHARGE RECYCLE ONLY	\$ 7.62	\$ 8.23	\$ 7.62	\$ 8.24
Drop Box Service				
10 YD ROLLOFF - Garbage Service	\$ 258.47	\$ 279.41		
10 YD ROLLOFF CDL	\$ 164.82	\$ 178.17		
20 YD ROLLOFF - Garbage Service	\$ 413.51	\$ 447.00		
20 YD ROLLOFF RECYCLE	\$ 130.18	\$ 140.72		
20 YD ROLLOFF CDL	\$ 582.67	\$ 629.87		
30 YD ROLLOFF - Garbage Service	\$ 595.37	\$ 643.60		
30 YD ROLLOFF CDL	\$ 849.13	\$ 917.91		
40 YD ROLLOFF - Garbage Service	\$ 763.52	\$ 825.37		
40 YD ROLLOFF CDL	\$ 1,396.35	\$ 1,509.45		
RESUME SERVICE	\$ 13.60	\$ 14.71		
20 YD GREEN/YARD WASTE	\$ 230.50	\$ 249.17		
CONTAINER USAGE FEE DAILY	\$ 6.16	\$ 6.66		
RENT 20 YD ROLLOFF	\$ 94.52	\$ 102.18		
RENT 30 YD ROLLOFF	\$ 113.38	\$ 122.56		
CLEANING SERVICE	\$ 35.82	\$ 38.72		

B.D. 22-150
Exhibit "A"
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